

RAIMONDI COLLEGE
PROGRAMME PLAN (2006 – 2007)
<< CAPACITY ENHANCEMENT GRANT >>

I. Task Area

1. Curriculum Development
2. Students' Language Proficiency
3. All-round Education
4. Supportive Learning Environment

II. Major Area of Concern

1. To procure service for the promotion of Religious & Moral Education.
2. To provide a bridging course on English as the medium of instruction for S1 entrants.
3. To provide a remedial English programme for S1 students.
4. To employ instructors for music, sports, speech and debate training.
5. To procure services for maintaining a desirable learning environment.

III. Implementation Plan

See attached.

IV. Budge Summary

INCOME		\$ 416,604.00
EXPENDITURE		
1. Procurement of service for Religious & Moral Education	\$ 20,000.00	
2. English proficiency programmes:		
Bridging Course	\$ 17,000.00	
Remedial Course	\$ 43,000.00	
3. Instructors:		
Music	\$ 113,000.00	
Sports	\$ 45,000.00	
Speech (Chinese)	\$ 6,000.00	
Speech (English)	\$ 2,000.00	
Speech (Putonghua)	\$ 6,500.00	
4. Learning Environment:		
Cleaning service	\$ 50,000.00	
Repair & maintenance services	\$ 210,000.00	
		<u>\$ 512,500.00</u>
DEFICIT		<u>- \$ 95,896.00</u>

V. Consultation Means

1. Staff meeting (30 August 2006)
2. School Executive Committee meeting (4 October 2006)
3. Endorsement by SMC (11 October 2006)

Implementation Plan on Use of Capacity Enhancement Grant in 2006/2007

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Methods of Evaluation	People Responsible
Curriculum Development	To promote religious, moral and civic education for a catholic school	Relevant teachers to receive training and other curriculum support from the service provider for making preparations for the implementation of a religious, moral & civic education programme	<ul style="list-style-type: none"> • Teacher training • Relieve teachers' workload in curriculum work • Improve students' performance in the social, moral and spiritual aspects 	From September 2006 onward for 1 year	Procurement of service from the HK Catholic Diocesan Schools Service Centre: \$ 20,000	Improvement of students' affective and social outcomes	<ul style="list-style-type: none"> • Observation • Discussion • Survey 	RS panel, Moral & Civic Education Team
Students' Language Proficiency	<ul style="list-style-type: none"> • To provide a bridging course on English as the medium of instruction for S1 entrants • To provide a remedial English programme for S1 students 	<ul style="list-style-type: none"> • The bridging course cater for the needs of students sent to us from other primary schools • The remedial programme is a follow-up of the bridging course 	<ul style="list-style-type: none"> • Students to be able to learn through the medium of English • Workload of the S1 English teachers to be relieved 	Bridging course: July – August 2007; Remedial programme: October 2006-May 2007	Procurement of service from E-centre; Full subsidy for bridging course: \$ 17,000; Subsidy for remedial programme: \$ 43,000; participating students are required to pay 1/3 of the course fee	Satisfactory performance of target students in academic work	<ul style="list-style-type: none"> • Observation • Evaluation reports by the English panel 	Ms. C. Siu

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All-round Education	<ul style="list-style-type: none"> To promote arts and physical education To provide language enrichment activities for students 	To employ instructors for music, sports, speech and debate training	<ul style="list-style-type: none"> Whole person development of students Teachers' workload will be relieved 	From September 2006 onward for 1 year	<ul style="list-style-type: none"> Music instructors/ conductors: \$ 113,000 Sports trainers: \$ 45,000 Speech (Chinese) trainer: \$ 6,000 Debate (Chinese) trainer: \$ 2,000 Speech (PTH) trainer: \$ 6,500 	<ul style="list-style-type: none"> Increase of students' interest in music, sports, speech and debate activities 	<ul style="list-style-type: none"> Observation Evaluation reports by relevant departments 	Ms. C. Chan Mr. L. Yeung Ms. A. Law Ms. P.H. Yung
Learning Environment	To establish and maintain a desirable and hygienic learning environment	To procure services for <ul style="list-style-type: none"> cleaning repair works general maintenance 	<ul style="list-style-type: none"> A clean, hygienic, safe and comfortable classroom learning environment Minor staff to be relieved of workload in cleaning and maintenance work 	<ul style="list-style-type: none"> Cleaning: throughout the year Repairs and maintenance: summer holidays 	Service for cleaning of school campus and classrooms: \$ 50,000 Service for repair & maintenance work: \$210,000 Total: <u>\$ 512,500</u>	Improved school environment	<ul style="list-style-type: none"> Observation 	Mr. C.C. Mak Mr. Y.M. Yeung