

RAIMONDI COLLEGE
PROGRAMME PLAN (2007 – 2008)
<< CAPACITY ENHANCEMENT GRANT >>

I. Task Area

1. Curriculum Development
2. Students' Language Proficiency
3. All-round Education
4. Supportive Learning Environment

II. Major Area of Concern

1. To procure service for the promotion of Religious & Moral Education and Liberal Studies.
2. To provide a bridging course on English as the medium of instruction for S1 entrants.
3. To provide a remedial English programme for S1 students.
4. To employ instructors for music, sports, speech and debate training.
5. To procure services for maintaining a desirable learning environment and dealing with learning diversity.

III. Implementation Plan

See attached.

IV. Budget Summary

1. Procurement of service:		
Religious & Moral Education	\$	20,000.00
Liberal Studies	\$	10,000.00
2. English proficiency programmes:		
Bridging Course	\$	30,000.00
Remedial Course	\$	60,000.00
3. Instructors:		
Music	\$	118,000.00
Sports	\$	60,000.00
Speech (Chinese)	\$	8,000.00
Speech (Putonghua)	\$	10,500.00
4. Learning Environment:		
Cleaning service	\$	50,000.00
Extended Summer Learning Programme	\$	10,000.00
		<u>\$ 376,500.00</u>

V. Consultation Means

1. Staff meeting (30 August 2007)
2. School Executive Committee meeting (24 September 2007)
3. Endorsement by SMC (5 October 2007)

Implementation Plan on Use of Capacity Enhancement Grant in 2007/2008

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Methods of Evaluation	People Responsible
Curriculum Development	To promote religious, moral and civic education for a catholic school	Relevant teachers to receive training and other curriculum support from the service provider for making preparations for the implementation of a religious, moral & civic education programme	<ul style="list-style-type: none"> • Teacher training • Relieve teachers' workload in curriculum work • Improve students' performance in the social, moral and spiritual aspects 	From September 2007 onward for 1 year	Procurement of service from the HK Catholic Diocesan Schools Service Centre: \$ 20,000	Improvement of students' affective and social outcomes	<ul style="list-style-type: none"> • Observation • Discussion • Survey 	RS panel, Moral & Civic Education Team
Students' Language Proficiency	<ul style="list-style-type: none"> • To provide a bridging course on English as the medium of instruction for S1 entrants • To provide a remedial English programme for S1 students 	<ul style="list-style-type: none"> • The bridging course cater for the needs of students sent to us from other primary schools • The remedial programme is a follow-up of the bridging course 	<ul style="list-style-type: none"> • Students to be able to learn through the medium of English • Workload of the S1 English teachers to be relieved 	Bridging course: July – August 2008; Remedial programme: October 2007-May 2008	Procurement of service from E-centre; Full subsidy for bridging course: \$ 30,000; Full subsidy for remedial programme: \$ 60,000	Satisfactory performance of target students in academic work	<ul style="list-style-type: none"> • Observation • Evaluation reports by the English panel 	Ms. C. Siu

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All-round Education	<ul style="list-style-type: none"> To promote arts and physical education To provide language enrichment activities for students 	To employ instructors for music, sports, and speech training	<ul style="list-style-type: none"> Whole person development of students Teachers' workload will be relieved 	From September 2007 onward for 1 year	<ul style="list-style-type: none"> Music instructors/ conductors: \$ 118,000 Sports trainers: \$ 60,000 Speech (Chinese) trainer: \$ 8,000 Speech (PTH) trainer: \$ 10,500 	Increase of students' interest in music, sports, and speech activities	<ul style="list-style-type: none"> Observation Evaluation reports by relevant departments 	Ms. C. Chan Mr. L. Yeung Ms. A. Law Ms. P.H. Yung
Learning Environment	To establish and maintain a desirable and hygienic learning environment	To procure services for <ul style="list-style-type: none"> cleaning an extended summer learning programme 	<ul style="list-style-type: none"> A clean, hygienic, safe and comfortable classroom learning environment Minor staff to be relieved of workload in cleaning and maintenance work 	Cleaning: throughout the year	<ul style="list-style-type: none"> Service for cleaning of school campus and classrooms: \$ 50,000 Extended summer learning programme: \$ 10,000 <p>Total: <u>\$ 376,500</u></p>	Improved school environment	Observation	Mr. C.C. Mak Mr. T.M. Ip