

RAIMONDI COLLEGE
PROGRAMME PLAN (2010 – 2011)
<< CAPACITY ENHANCEMENT GRANT >>

I. Task Area

1. All-round Education
2. Curriculum Development
3. Support for Students

II. Major Area of Concern

1. To employ instructors for music and sports training.
2. To employ additional teaching staff for supporting curriculum reform.
3. To sustain the dual-class-teacher system for S1-5.

III. Implementation Plan

See attached.

IV. Budget Summary

- | | |
|--|---------------|
| 1. Employment of Additional Staff: | |
| 1 Teacher | \$ 250,000.00 |
| Subsidy for 1 Teacher (0.6 from
CEG + 0.4 from fractional GM) | \$ 150,000.00 |
| 2. Instructors: | |
| Music | \$ 118,800.00 |
| Sports | \$ 45,000.00 |

\$ 563,800.00

V. Consultation Means

1. Staff meeting (14 May 2010)
2. School Executive Committee meeting (11 June 2010)
3. Endorsement by SMC (18 June 2010)

Implementation Plan on Use of Capacity Enhancement Grant in 2010/2011

Task Area	Major Area(s) of Concern	Strategies/ Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Methods of Evaluation	People Responsible
All-round Education	<ul style="list-style-type: none"> To promote arts and physical education 	<ul style="list-style-type: none"> To employ instructors for music and sports 	<ul style="list-style-type: none"> Whole person development of students Teachers' workload will be relieved 	From September 2010 onward for 1 year	<ul style="list-style-type: none"> Music instructors/ conductors: \$ 118,800 Sports trainers: \$ 45,000 	Increase of students' interest in music and sports	<ul style="list-style-type: none"> Observation Evaluation reports by relevant departments 	Ms. C. Chan Mr. W. Y. Yau
Employment of Additional Staff	<ul style="list-style-type: none"> To support curriculum reform To support the dual-class-teacher system for S1-5 	<ul style="list-style-type: none"> To build a teaching team that meets the requirements of the NSS curriculum To assign two class teachers to each of the S1-5 classes 	<ul style="list-style-type: none"> A broadened curriculum Relief of workload Strengthen teacher-pupil relationship 	Throughout the school year	<ul style="list-style-type: none"> 1 Teacher: \$ 250,000 Subsidy for 1 Teacher: \$ 150,000 <p>Total: <u>\$ 563,800</u></p>	Improved learning atmosphere and performance	<ul style="list-style-type: none"> Staff appraisal 	Mr. G. W. Au